

*Agency 107***Washington State Health Care Authority****Recommendation Summary**

Dollars in Thousands

	FY 05 FTEs	General Fund State	Other Funds	Total Funds
<b>2003-05 Expenditure Authority</b>	272.7		542,520	542,520
<b>Supplemental Changes</b>				
Technical Corrections				
<b>Subtotal - Supplemental Changes</b>				
<b>Total Proposed Budget</b>	272.7		542,520	542,520
Difference				
Percent Change	0.0%		0.0%	0.0%

**Supplemental Changes****Technical Corrections**

The funding originally provided for new information services system development is now needed to continue operation on the legacy systems. Total spending is unchanged, but the fund source allocation is shifted to reflect the revised spending plan. This item affects the Administrative activity. (General Fund-Federal, Health Care Authority Administrative Account-State, Health Services Account-State)